

COUNTY OF CAROLINE, VIRGINIA
Number of Budgeted Full Time County Employees, by Department and Constitutional Officer
Last Nine Fiscal Years

	For the Fiscal Year Ended June 30,								
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
County Administrator	3	3	3	3	3	3	3	3	3
Finance	4	4	4	4	4	4	4	4	5
General Registrar	1	1	1	1	1	1	1	1	1
Animal Control	2	2	2	3	3	3	3	4	4
Emergency Services	12	12	12	13	15	20	21	23	28
Public Works	12	12	12	13	14	14	14	16	17
Social Services	29	27	27	27	28	27	27	27	27
Recreation	2	2	2	2	2	2	2	2	3
Planning and Community									
Development	9	9	10	10	10	12	14	21	21
Economic Development	2	2	3	3	3	3	3	3	3
Utilities	6	6	6	7	7	7	8	8	9
Constitutional Officers:									
Commissioner of the									
Revenue	8	8	8	8	8	8	8	9	10
Treasurer	6	6	6	6	6	6	6	6	6
Clerk of the Circuit Court	4	4	5	5	5	5	6	6	7
Commonwealth's Attorney	2	2	2	2	2	2	2	2	2
Sheriff:									
Sworn	27	29	29	32	32	32	34	39	41
Non sworn	8	8	9	9	9	9	9	9	9
Total full time employees	<u>137</u>	<u>137</u>	<u>141</u>	<u>148</u>	<u>152</u>	<u>158</u>	<u>165</u>	<u>184</u>	<u>196</u>