

Net (Expense)Revenue

Governmental activities	\$ (19,274,516)	\$ (21,465,563)	\$ (20,800,405)	\$ (25,911,576)	\$ (27,670,598)
Business-type activities	<u>(922,831)</u>	<u>(675,074)</u>	<u>(193,491)</u>	<u>10,643</u>	<u>74,317</u>
Total primary government net expense	<u>\$ (20,197,347)</u>	<u>\$ (22,140,637)</u>	<u>\$ (20,993,896)</u>	<u>\$ (25,900,933)</u>	<u>\$ (27,596,281)</u>

General Revenues and Transfers

Governmental Activities:

Taxes:

General property taxes	\$ 13,765,344	\$ 15,080,385	\$ 15,503,785	\$ 17,119,607	\$ 19,696,597
Local sales and use taxes	3,020,748	1,059,291	1,105,781	1,183,750	1,257,370
Other local taxes	939,983	3,578,591	4,266,350	5,005,663	4,753,642
State personal property tax reimbursement	2,112,768	2,239,607	2,313,961	2,837,405	2,386,780
Other state non-categorical shared revenues	321,215	386,032	436,742	537,927	402,015
Proffers from new development	-	420,000	-	1,487,475	166,655
Other unrestricted revenue	381,671	281,906	238,174	365,403	373,891
Transfers	<u>(61,397)</u>	<u>(860,881)</u>	<u>(1,018,817)</u>	<u>(1,869,598)</u>	<u>(123,380)</u>
Total governmental activities	<u>\$ 20,480,332</u>	<u>\$ 22,184,931</u>	<u>\$ 22,845,976</u>	<u>\$ 26,667,632</u>	<u>\$ 28,913,570</u>

Business-type activities:

Revenue from use of money and property	\$ 49,334	\$ 21,758	\$ 34,530	\$ 58,515	\$ -
Miscellaneous	12,403	14,913	14	28,890	86,626
Transfers	<u>61,397</u>	<u>860,881</u>	<u>1,018,817</u>	<u>1,869,598</u>	<u>123,380</u>
Total business-type activities	<u>\$ 123,134</u>	<u>\$ 897,552</u>	<u>\$ 1,053,361</u>	<u>\$ 1,957,003</u>	<u>\$ 210,006</u>

Total primary government	<u>\$ 20,603,466</u>	<u>\$ 23,082,483</u>	<u>\$ 23,899,337</u>	<u>\$ 28,624,635</u>	<u>\$ 29,123,576</u>
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Change in Net Assets

Governmental activities	\$ 1,205,816	\$ 719,368	\$ 2,045,571	\$ 756,056	\$ 1,242,972
Business-type activities	<u>(799,697)</u>	<u>222,478</u>	<u>859,870</u>	<u>1,967,646</u>	<u>284,323</u>
Primary government	<u>\$ 406,119</u>	<u>\$ 941,846</u>	<u>\$ 2,905,441</u>	<u>\$ 2,723,702</u>	<u>\$ 1,527,295</u>

Prior year balances have been restated for accounting changes to be consistent with the current year.

(1) Information has only been available for the last 5 years.