

**COUNTY OF CAROLINE, VIRGINIA**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance-Budget and Actual**  
**Law Library Fund**  
**For The Fiscal Year Ended June 30, 2007**

	<u>Original Budget</u>	<u>Final Amended Budget</u>	<u>Actual</u>	<u>Actual Over/(Under) Final Budget</u>
Revenues:				
Charges For Services:				
Court Fees	\$ 6,700	\$ 6,700	\$ 7,455	\$ 755
Expenditures:				
Current:				
Judicial Administration	\$ 8,455	\$ 8,455	\$ 10,737	\$ 2,282
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,755)	\$ (1,755)	\$ (3,282)	\$ (1,527)
Fund Balance At Beginning Of Fiscal Year	<u>7,539</u>	<u>7,539</u>	<u>7,539</u>	<u>-</u>
Fund Balance At End Of Fiscal Year	<u>\$ 5,784</u>	<u>\$ 5,784</u>	<u>\$ 4,257</u>	<u>\$ (1,527)</u>