COUNTY OF CAROLINE, VIRGINIA
Schedule of Revenues, Expenditures and Changes in Fund Balance-Budget and Actual
Sheriff's Grants Fund
For The Fiscal Year Ended June 30, 2006

	Original Budget	Final Amended Budget	Actual	Actual Over/(Under) Final Budget
Revenues:				
Revenue From Use Of Money And Property:				
Investment Earnings	$ -	$ -	$ 1	$ 1
Other Local Revenue:				
Contributions	-	-	1,112	1,112
Intergovernmental:				
From The Federal Government:				
Criminal Asset Forfeitures	-	-	13,810	13,810
Total Revenues	$ -	$ -	$ 14,923	$ 14,923
Expenditures:				
Current:				
Judicial Administration	$ -	$ -	$ 974	$ 974
Public Safety	-	10,304	10,304	-
Total Expenditures	$ -	$ 10,304	$ 11,278	$ 974
Excess (Deficiency) of Revenues Over Expenditures	$ -	$ (10,304)	$ 3,645	$ 13,949
Fund Balance At Beginning Of Fiscal Year	45,389	45,389	45,389	-
Fund Balance At End Of Fiscal Year	$ 45,389	$ 35,085	$ 49,034	$ 13,949