

Status of Capital Projects

	<u>Estimated Budget</u>	<u>Amount Spent to Date</u>	<u>% Complete</u>
General Fund			
<u>Active Projects</u>			
Replace Accounting System	\$ 550,000	\$ -	0.0%
Exchange Server\Software	\$ 55,000	\$ 14,097	25.6%
AS 400 Server	\$ 56,000	\$ 51,181	91.4%
Records Management System	\$ 499,862	\$ -	0.0%
Sparta Fire Station	\$ 200,000	\$ -	0.0%
Carmel Church Station	\$ 200,000	\$ -	0.0%
Bowling Green Fire Station Renovations	\$ 145,000	\$ -	0.0%
Ladysmith Fire Station Renovations	\$ 58,000	\$ -	0.0%
Sound System Upgrade	\$ 35,000	\$ -	0.0%
Ladysmith Road Project VDOT	\$ 6,275,000	\$ 3,550,001	56.6%
Ladysmith Convenience Site Upgrades	\$ 90,000	\$ -	0.0%
Ladysmith Convenience Site Relocation	\$ 2,000,000	\$ -	0.0%
Retention Wall Landfill	\$ 117,000	\$ -	0.0%
Emergency BU Generator System	\$ 136,000	\$ -	0.0%
Relocate Corbin Conv Site	\$ 70,000	\$ -	0.0%
County Park Improvements	\$ 85,000	\$ 63,504	74.7%
Softball Field Lighting Rec Park	\$ 305,000	\$ -	0.0%
Playground Equipment (DPW)	\$ 85,000	\$ -	0.0%
School Projects:			
Energy Performance Impv HVAC CMS	\$ 1,128,000	\$ 1,063,000	94.2%
Utilities (502)			
Rappahannock Water Permit	\$ 1,029,786	\$ 465,088	45.2%
Water Supply Well Development	\$ 700,000	\$ 87,226	12.5%
South River SPS and Force Main	\$ 500,000	\$ -	0.0%

Status of Capital Projects

	<u>Estimated Budget</u>	<u>Amount Spent to Date</u>	<u>% Complete</u>
Carmel Church Water Improvements	\$ 6,150	\$ -	0.0%
Ladysmith Water Improvements	\$ 12,500	\$ -	0.0%
Machinery & Equipment	\$ 15,000	\$ -	0.0%
Schools (304)			
Classroom Technology	\$ 50,000	\$ -	0.0%
Staff Computers	\$ 100,000	\$ 49,926	49.9%
CMS Generator Replacement	\$ 59,500	\$ 39,258	66.0%
Playground Expansion (All)	\$ 64,500	\$ -	0.0%
Restrooms @ Football Fields CHS	\$ 90,000	\$ -	0.0%
Gym Floor CMS	\$ 96,029	\$ 87,247	90.9%

12/31/2019



COMMONWEALTH of VIRGINIA

Department of Health

PO BOX 2448
RICHMOND, VA 23218

TTY 7-1-1 OR
1-800-828-1120

January 01, 2020

Casey Treon
Caroline County Department Of Fire And Rescue
233 West Broaddus Ave
Bowling Green, VA 22427

Dear Grant Administrator:

The Office of Emergency Medical Services (OEMS) is pleased to announce that your agency has been awarded funding from the Financial Assistance for Emergency Medical Services Grant Program, known as the Rescue Squad Assistance Fund (RSAF). The attached Award Page itemizes the actual dollar value, quantity, funding level and item(s) your agency has been awarded under this program. The following documents can be completed and submitted via E-Gift:

Memorandum of Agreement: Must be submitted by February 29, 2020.

Instructions for Grant Reimbursement: All items must be submitted in order to process your reimbursement.

Equipment Status/Final Report Form: This form must be submitted sixty (60) days after the grant cycle deadline.

If your agency has had special conditions placed on your grant award, any and all conditions must be met in order to receive reimbursement. Items awarded may be available by state contract, www.eva.virginia.gov, OEMS recommends your agency purchase under state contract if applicable.

Any funding your agency receives through Return to Localities funding cannot be used as the matching share of Rescue Squad Assistance Fund grants or any grants offered using **Four-For-Life** funds. "Any funds received from Section 16.2-694 by a non-state agency cannot be used to match any other funds derived from Section 46.2-691 by that same non-state agency".

All items awarded funding must be ordered from the vendor by **February 29, 2020** invoices for all items awarded funding must be submitted to OEMS by **July 31, 2020**. You must contact OEMS prior to the February 29, 2020 deadline if your agency has encountered difficulties in meeting these deadlines.

If you have any questions, please contact Luke Parker, OEMS Grant Program Manager at (804) 888-9106, luke.parker@vdh.virginia.gov or Linwood P. Pulling, Grant Specialist at (804) 888-9105, Linwood.Pulling@vdh.virginia.gov or 1-800-523-6019 for additional grant information.

Congratulations,

A handwritten signature in black ink that reads "Gary R. Brown".

Gary R. Brown, Director

Office of Emergency Medical Services

Consolidated Grant Program

AWARD PAGE

January 1, 2020 - December 31, 2020 Grant Period

Agency Name: Caroline County Department Of Fire And Rescue

Grant Number: RA-C02/12-19

Item Type (Item)	Status	Quantity Funded	Funding % Level	Amount Funded
QuikClot Trauma Trainer	FUNDED	3	50 / 50	\$429.98
Conditions: 13-Acknowledgment must be provided on any printed material, equipment or vehicle as follows: "Funding was made possible by a grant from the Virginia Office of Emergency Medical Services, Virginia Department of Health." 36-All agencies using an ePCR systems will submit in real-time unless approved in writing by the OEMS. EMS data quality will not be assessed for 30 days after an EMS incident to allow resubmission of incomplete ePCRs. 37-Agencies using ImageTrend, ZOLL, or emsCharts EMS ePCR software products must submit EMS data to VPHIB via Web-services.				
Adult Airway Trainer	FUNDED	1	50 / 50	\$996.75
Conditions: 13-Acknowledgment must be provided on any printed material, equipment or vehicle as follows: "Funding was made possible by a grant from the Virginia Office of Emergency Medical Services, Virginia Department of Health." 36-All agencies using an ePCR systems will submit in real-time unless approved in writing by the OEMS. EMS data quality will not be assessed for 30 days after an EMS incident to allow resubmission of incomplete ePCRs. 37-Agencies using ImageTrend, ZOLL, or emsCharts EMS ePCR software products must submit EMS data to VPHIB via Web-services.				
Infant Airway Trainer	FUNDED	1	50 / 50	\$335.25
Conditions: 13-Acknowledgment must be provided on any printed material, equipment or vehicle as follows: "Funding was made possible by a grant from the Virginia Office of Emergency Medical Services, Virginia Department of Health." 36-All agencies using an ePCR systems will submit in real-time unless approved in writing by the OEMS. EMS data quality will not be assessed for 30 days after an EMS incident to allow resubmission of incomplete ePCRs. 37-Agencies using ImageTrend, ZOLL, or emsCharts EMS ePCR software products must submit EMS data to VPHIB via Web-services.				
ZOLL AED Plus	FUNDED	4	50 / 50	\$2,365.50
Conditions: 13-Acknowledgment must be provided on any printed material, equipment or vehicle as follows: "Funding was made possible by a grant from the Virginia Office of Emergency Medical Services, Virginia Department of Health." 36-All agencies using an ePCR systems will submit in real-time unless approved in writing by the OEMS. EMS data quality will not be assessed for 30 days after an EMS incident to allow resubmission of incomplete ePCRs. 37-Agencies using ImageTrend, ZOLL, or emsCharts EMS ePCR software products must submit EMS data to VPHIB via Web-services.				
Total:				\$4,127.48

RSAF GRANT NON-FUNDING EXPLANATION

January 1, 2020 - December 31, 2020 Grant Period

Agency Name: Caroline County Department Of Fire And Rescue

Grant Title: Rescue Squad Assistance Fund

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January 1, 2020 - December 31, 2020 Grant Period

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Grant Title: Rescue Squad Assistance Fund

Grant Number: RA-C02/12-19

Items Requested	Status	Average Grade
Moulage Kit	NOT-FUNDED	2.67

January 2020

January 2020

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 29	30	31	Jan 1, 20 New Year's Day (Offices Closed)	2	3	4
5	6	7	8	9	10	11
12	13	14 6:00pm BOS Meeting	15	16	17 Lee-Jackson Day (Offices Closed)	18
19	20 Martin Luther King, Jr. Day (Offices Closed)	21	22	23	24	25 6:00pm Fire & Rescue Awards Banquet (BG Town Hall)
26 3:00pm Historical Society Meeting - Old Jail (EOC)	27	28 6:00pm BOS Meeting	29	30	31	Feb 1

February 2020

February 2020

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

March 2020

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 26	27	28	29	30	31	Feb 1 10:00am Polar Bear Plunge (LL'O)
2	3	4	5	6 12:00pm VACo Local Govt Day (Omni Richmond Hotel)	7	8
9	10	11 6:00pm BOS Meeting	12	13	14	15
16	17 Presidents' Day (Offices Closed)	18	19	20	21	22
23	24	25	26	27	28	29