

County of Caroline

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MEMORANDUM

TO: Charles M. Culley, Jr.
County Administrator

FROM: Michael A. Finchum
Director of Planning & Community Development

SUBJECT: Six Year Secondary Road Plan

DATE: April 8, 2021

Attached is the draft Six Year Secondary Road Plan for review and consideration by the Board of Supervisors. This is the opportunity for the Board to identify potential projects for consideration by VDOT. Two identified projects, Route 2/Farmer Drive Intersection Improvements and Shepard Hill Road Rural Addition have been identified as candidate projects. Staff is also aware of a potential Rural Addition project at the end of Farmer Drive.

The appropriate action by the Board of Supervisors would be to schedule a public hearing at either the May 11th or May 25th meeting.

MAF/LZ

Updated:

Wednesday, April 7, 2021

CAROLINE COUNTY - SSYP / FY 2022 THRU FY 2027
DRAFT DOCUMENT FOR VDOT INTERNAL USE

Priority	TBD	SHEPARD HILL ROAD (RURAL ADDITION)				PENDING ADDITION TO SSYP VIA BOS RESOLUTION					
1	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL
		Telecommunications	6030606	\$23,457	\$0	\$0	\$0	\$0	\$0	\$0	\$23,457
		Telecommunications	6030606	\$46,543							
	\$70,000	Total		\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
		As of March 12, 2021	EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			AVAILABLE	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
PIM FUNDING NOTES: FUNDED W/ 99938 (PREV) \$23,457 / UPC 99731 (PREV) \$46,543											

Priority	TBD	RT 631 - FARMER DRIVE (RURAL RUSTIC)				PENDING ADDITION TO SSYP VIA BOS RESOLUTION					
2	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL
		Telecommunications	6030606	\$43,124	\$0	\$0	\$0	\$0	\$0	\$0	\$43,124
		Telecommunications	6030606	\$6,876							
	\$50,000	Total		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$275,581
		As of March 12, 2021	EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			AVAILABLE	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$275,581
PIM FUNDING NOTES: FUNDED W/ 99731 (PREV) \$43,124 / UPC 99825 (PREV) \$6,876											

Priority	99938	COUNTYWIDE ENGINEERING & SURVEY				MONITORING FUNDS					
3	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL
		Telecommunications	6030606	\$6,117	\$10,209	\$10,210	\$85,384	\$19,429	\$85,384	\$0	\$216,733
	\$250,000	Total		\$6,117	\$10,209	\$10,210	\$85,384	\$19,429	\$85,384	\$85,384	\$302,117
		As of April 7, 2021	EXPENDED	(\$6,117)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,117)
			AVAILABLE	\$0	\$10,209	\$10,210	\$85,384	\$19,429	\$85,384	\$85,384	\$296,000

Priority	99731	COUNTYWIDE TRAFFIC SERVICES				MONITORING FUNDS					
4	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL
		Telecommunications	6030606	\$22,786	\$48,700	\$48,700	\$0	\$32,977	\$0	\$0	\$153,163
	\$250,000	Total		\$22,786	\$48,700	\$48,700	\$0	\$32,977	\$0	\$0	\$153,163
		As of April 7, 2021	EXPENDED	(\$22,786)	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,786)
			AVAILABLE	\$0	\$48,700	\$48,700	\$0	\$32,977	\$0	\$0	\$130,377

Priority	99825	COUNTYWIDE RIGHT OF WAY ENGR.				MONITORING FUNDS					
5	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL
		Telecommunications	6030606	\$70,958	\$26,475	\$26,474	\$0	\$32,978	\$0	\$0	\$156,885
	\$250,000	Total		\$70,958	\$26,475	\$26,474	\$0	\$32,978	\$0	\$0	\$156,885
		As of April 7, 2021	EXPENDED	(\$43,300)	\$0	\$0	\$0	\$0	\$0	\$0	
			AVAILABLE	\$27,658	\$26,475	\$26,474	\$0	\$32,978	\$0	\$0	\$113,585

Priority	T2469	FUTURE UNPAVED FUNDS: YR 4 - YR 6				MONITORING FUNDS					
6	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL
		HB1887 - DGP	6071700	\$0	\$16,043	\$20,779	\$12,169	\$12,169	\$8,491	\$8,491	\$78,142
				\$0	\$16,043	\$20,779	\$12,169	\$12,169	\$8,491	\$8,491	\$78,142
		As of April 7, 2021	EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			AVAILABLE	\$0	\$16,043	\$20,779	\$12,169	\$12,169	\$8,491	\$8,491	\$78,142