

**Caroline County
Board of Supervisors Agenda
Executive Summary**

Meeting Date: **May 25, 2021**

Title: **Public Hearings – VDOT Six Year Plan**

(Check Mark)

Consent

Action

No Action (Information Only)

Resolution

Closed Meeting

Public Hearing

Ordinance

PowerPoint Presentation

Summary: Each year, the Board of Supervisors is asked to participate in the development and approval of the VDOT Secondary Six-Year Plan (SSYP). The Secondary Six-Year Plan is a document that outlines planned spending for transportation projects proposed for improvement or construction over the next six (6) years. The SSYP is a list of prioritized projects across the County that the Board of Supervisor selects to receive a portion of available transportation funds in order to complete improvements such as hard surfacing, widening, bridge improvements, reconstruction, etc. It is updated annually and is the means by which the funding from VDOT is allocated for the immediate fiscal year. The SSYP also identifies planned program funding for the next five (5) fiscal years.

Funding is allocated for the first fiscal year of the SSYP, but the remaining five (5) years are merely estimates of future allocations. The SSYP is updated each year as revenue estimates are updated, priorities are revised, project schedules and costs change, or projects are completed.

Attached is a draft plan reflecting current cost estimates and projected allocations for the current six-year plan priorities proposed by VDOT.

A joint public hearing with VDOT on the proposed plan has been advertised for the May 25, 2021 Board of Supervisors meeting.

Action(s) requested of the Board of Supervisors: Conduct public hearing on proposed FY 2022 through FY 2027 Six Year Plan for Secondary Road Improvements and adopt plan with or without amendments.

Adopt attached resolution if appropriate.

Caroline County, Virginia

Board of Supervisors



Caroline County, VA



Jeffrey S. Black
Western Caroline District

Clayton T. Forehand
Madison District

Nancy L. Long
Port Royal District

Jeffery M. Sili
Bowling Green District

Floyd W. Thomas
Mattaponi District

Reginald L. Underwood
Reedy Church District

Charles M. Culley, Jr.
County Administrator

RESOLUTION R 10/21

A RESOLUTION TO ADOPT THE VIRGINIA DEPARTMENT OF TRANSPORTATION FY2022 – FY2027 SECONDARY SYSTEM SIX-YEAR IMPROVEMENT PROGRAM

WHEREAS, on May 25, 2021, pursuant to Virginia Code §33.2-331, the Caroline County Board of Supervisors and representatives of the Virginia Department of Transportation (VDOT), conducted a joint public hearing on the FY2022 - FY2027 Secondary System Six-Year Improvement Program (SSYP); and

WHEREAS, the Board sets priorities for the road improvement projects in the County for the SSYP; and

WHEREAS, the Board desires to receive the funding provided by the FY2022 - FY2027 SSYP, to complete road improvement priorities in the County and;

WHEREAS, the Board considered the recommendation of VDOT and staff, and the public testimony, if any, received at the public hearing; and

WHEREAS, the Board desires to adopt the FY2022 - FY2027 SSYP; and

WHEREAS, the Board finds that the adoption of the FY2022 - FY2027 SSYP promotes the health, safety, and general welfare of the County and its citizens; and

NOW THEREFORE BE IT RESOLVED, by the Caroline County Board of Supervisors on this 25th day of May, 2021 that the FY2022 - FY2027 Secondary System Six-Year Improvement Program be and is hereby is adopted; and

BE IT FURTHER RESOLVED that a copy of this Resolution shall be forwarded to the Virginia Department of Transportation (VDOT) Residency Administrator.

Adopted this 25th day of May, 2021.

Clerk of the Board

Chairman of the Board

“Committed To Service, Dedicated To The People”

212 North Main Street, P. O. Box 447, Bowling Green, Virginia 22427

(804)633-5380 – Telephone (804)633-4970 – Fax

www.co.caroline.va.us

Updated:

Wednesday, May 19, 2021

CAROLINE COUNTY - SSYP / FY 2022 THRU FY 2027

Priority	119126	SHEPARD HILL ROAD (RURAL ADDITION)									PENDING ADDITION TO SSYP VIA BOS RESOLUTION	
1	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL	
		Telecommunications	6030606	\$23,457	\$0	\$0	\$0	\$0	\$0	\$0	\$23,457	
		Telecommunications	6030606	\$46,543	\$0	\$0	\$0	\$0	\$0	\$0	\$46,543	
	\$70,000	Total		\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	
		As of May 17, 2021	EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			AVAILABLE	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
PIM FUNDING NOTES: FUNDED W/ 99938 (PREV) \$23,457 / UPC 99731 (PREV) \$46,543												

Priority	119127	RT 631 - FARMER DRIVE (RURAL RUSTIC)									PENDING ADDITION TO SSYP VIA BOS RESOLUTION	
2	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL	
		Telecommunications	6030606	\$43,124	\$0	\$0	\$0	\$0	\$0	\$0	\$43,124	
		Telecommunications	6030606	\$6,876	\$0	\$0	\$0	\$0	\$0	\$0	\$6,876	
	\$50,000	Total		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
		As of May 17, 2021	EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			AVAILABLE	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
PIM FUNDING NOTES: FUNDED W/ 99731 (PREV) \$43,124 / UPC 99825 (PREV) \$6,876												

Priority	99938	COUNTYWIDE ENGINEERING & SURVEY									MONITORING FUNDS	
3	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL	
		Telecommunications	6030606	\$6,117	\$18,239	\$18,240	\$93,414	\$27,459	\$93,414	\$93,414	\$350,297	
	\$250,000	Total		\$6,117	\$18,239	\$18,240	\$93,414	\$27,459	\$93,414	\$93,414	\$350,297	
		As of May 17, 2021	EXPENDED	(\$6,117)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,117)	
			AVAILABLE	\$0	\$18,239	\$18,240	\$93,414	\$27,459	\$93,414	\$93,414	\$344,180	
PIM FUNDING NOTES: \$23,457 (PREV) WAS TRANSFERRED TO FUND T25453												

Priority	99731	COUNTYWIDE TRAFFIC SERVICES									MONITORING FUNDS	
4	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL	
		Telecommunications	6030606	\$22,786	\$48,700	\$48,700	\$0	\$32,977	\$0	\$0	\$153,163	
	\$250,000	Total		\$22,786	\$48,700	\$48,700	\$0	\$32,977	\$0	\$0	\$153,163	
		As of May 17, 2021	EXPENDED	(\$22,786)	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,786)	
			AVAILABLE	\$0	\$48,700	\$48,700	\$0	\$32,977	\$0	\$0	\$130,377	
PIM FUNDING NOTES: \$46,543 (PREV) WAS TRANSFERRED TO FUND T25454												

Priority	99825	COUNTYWIDE RIGHT OF WAY ENGR.									MONITORING FUNDS	
5	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL	
		Telecommunications	6030606	\$70,958	\$26,475	\$26,474	\$0	\$32,978	\$0	\$0	\$156,885	
	\$250,000	Total		\$70,958	\$26,475	\$26,474	\$0	\$32,978	\$0	\$0	\$156,885	
		As of May 17, 2021	EXPENDED	(\$43,300)	\$0	\$0	\$0	\$0	\$0	\$0		
			AVAILABLE	\$27,658	\$26,475	\$26,474	\$0	\$32,978	\$0	\$0	\$113,585	
PIM FUNDING NOTES: ADDITIONAL TELEFEE FUNDS PROGRAMMED TO UPC 99825 FY2022 THRU FY2027												

Priority	T2469	FUTURE UNPAVED FUNDS: YR 4 - YR 6									MONITORING FUNDS	
6	Estimate	Fund Source	Allocation Code	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL	
		HB1887 - DGP	6071700	\$0	\$16,043	\$20,779	\$12,169	\$12,169	\$8,491	\$8,491	\$78,142	
				\$0	\$16,043	\$20,779	\$12,169	\$12,169	\$8,491	\$8,491	\$78,142	
		As of May 17, 2021	EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			AVAILABLE	\$0	\$16,043	\$20,779	\$12,169	\$12,169	\$8,491	\$8,491	\$78,142	

CAROLINE COUNTY ADMINISTRATOR: _____ DATE: _____

VDOT RESIDENCY ADMINISTRATOR: _____ DATE: _____