

Caroline County Public Schools
FY23 Governor Proposed State Revenues, House Amendments & Senate Amendments

STATE REVENUE	STATE FUNDING GOV PROPOSED	REQUIRED LOCAL MATCH	CHANGE IN STATE REVENUE	CHANGE IN LOCAL MATCH	STATE FUNDING HOUSE AMENDMENTS	REQUIRED LOCAL MATCH	CHANGE IN STATE REVENUE	CHANGE IN LOCAL MATCH	STATE FUNDING SENATE AMENDMENTS	REQUIRED LOCAL MATCH	CHANGE IN STATE REVENUE	CHANGE IN LOCAL MATCH
Sales Tax Receipts (1 Cent)	5,473,165		424,045	-	5,065,231		(407,934)	-	5,465,623		(7,542)	-
Sales Tax Receipts (1/8 Cent)	684,146		53,006	-	633,154		(50,992)	-	683,202		(944)	-
Basic State Aid	14,054,847	7,950,550	925,731	672,904	14,562,162	8,237,528	507,315	286,978	14,509,563	8,207,774	454,716	257,224
ISAEF	16,465		(307)	-	16,465		-	-	16,465		-	-
Remedial Summer School	120,479		56,531	-	120,479		-	-	120,479		-	-
Gifted Ed SOQ	143,670	81,271	9,237	7,184	143,670	81,271	-	-	143,670	81,271	-	-
Remedial Ed SOQ	572,069	323,608	39,508	30,109	572,069	323,608	-	-	572,069	323,608	-	-
Special Ed SOQ	1,473,274	833,402	30,706	38,390	1,473,274	833,402	-	-	1,473,274	833,402	-	-
Vocational Ed SOQ	169,792	96,048	(75,806)	(39,304)	188,077	106,392	18,285	10,344	188,077	106,392	18,285	10,344
Social Security	807,166	456,598	34,177	30,597	822,839	465,464	15,673	8,866	815,002	461,031	7,836	4,433
Retirement	1,883,387	1,065,395	81,470	72,342	1,917,345	1,084,604	33,958	19,209	1,899,060	1,074,261	15,673	8,866
Early Reading Intervention	365,164	206,566	257,444	147,201	245,829	139,061	(119,335)	(67,505)	245,829	139,061	(119,335)	(67,505)
Group Life	57,468	32,509	3,178	2,589	57,468	32,509	-	-	57,468	32,509	-	-
Supplemental Lottery Per Pupil	-	-	-	-	-	-	-	-	-	-	-	-
Mentor Teacher	5,355	-	2,203	-	7,980	-	2,625	-	7,980	-	2,625	-
Homebound	16,403	-	(154)	-	16,403	-	-	-	16,403	-	-	-
Special Ed - Regional Tuition	326,821	-	29,531	-	326,821	-	-	-	326,821	-	-	-
CTE Equipment/State Payment	6,000	-	(1,500)	-	6,000	-	-	-	6,000	-	-	-
CTE Equipment High Demand	4,700	-	(300)	-	4,700	-	-	-	4,700	-	-	-
CTE STEM-H INDUSTRY CRED	1,500	-	-	-	1,500	-	-	-	1,500	-	-	-
CTE INDUSTRY CERTIFICATION COSTS	3,700	-	(2,800)	-	3,700	-	-	-	3,700	-	-	-
CTE VA READINESS SKILLS ASSESSMENT	850	-	(150)	-	850	-	-	-	850	-	-	-
Foster Care (Lottery)	6,923	-	(44,778)	-	6,923	-	-	-	6,923	-	-	-
At Risk (Incentive)	1,550,477	877,074	908,314	558,386	805,998	455,937	(744,479)	(421,137)	1,464,435	828,402	(86,042)	(48,672)
At Risk (Lottery)	492,273	278,469	123,204	45,349	502,738	284,389	10,465	5,920	629,339	356,005	137,066	77,536
Infrastructure and Operations Per Pupil Fund	1,059,157	599,144	9,082	41,197	1,173,444	663,794	114,287	64,650	1,059,157	599,144	-	-
Project Graduation	6,921	-	929	-	6,921	-	-	-	6,921	-	-	-
Reduced K-3	656,154	371,173	(36,359)	(10,477)	655,346	370,716	(808)	(457)	655,346	370,716	(808)	(457)
Technology Ed	180,000	36,000	-	-	180,000	36,000	-	-	180,000	36,000	-	-
Virginia Preschool Initiative	533,889	302,010	(58,332)	16,429	533,889	302,010	-	-	533,889	302,010	-	-
School Security Grant	250,000	62,500	-	-	250,000	62,500	-	-	250,000	62,500	-	-
Special Ed in Jails	-	-	-	-	-	-	-	-	-	-	-	-
Career & Tech Education	17,252	-	6,513	-	17,252	-	-	-	17,252	-	-	-
English As A Second Language	133,655	75,606	67,962	39,912	121,505	68,733	(12,150)	(6,873)	133,655	75,606	-	-
STEM Competition Grant	5,000	-	-	-	5,000	-	-	-	5,000	-	-	-
PBIS OF THE VTSS	25,000	-	-	-	25,000	-	-	-	25,000	-	-	-
Vision Screening Grant	9,000	-	-	-	9,000	-	-	-	9,000	-	-	-
Middle School Teacher Corp	10,000	-	-	-	10,000	-	-	-	10,000	-	-	-
Algebra Readiness	67,811	38,359	7,616	5,184	67,810	38,359	(1)	-	67,810	38,359	(1)	-
One time bonus	-	-	-	-	157,685	89,199	157,685	89,199	-	-	-	-
Compensation Supplement	917,268	518,880	54,376	518,880	743,612	420,646	(173,656)	(98,234)	940,872	532,233	23,604	13,353
School Construction	2,410,308	-	2,410,308	-	-	-	(2,410,308)	-	2,410,308	-	-	-
Grocery Tax Hold Harmless	131,575	-	131,575	-	-	-	(131,575)	-	-	-	(131,575)	-
Rebenchmarking Hold Harmless	771,096	436,194	771,096	436,194	771,096	436,194	-	-	771,096	436,194	-	-
Sales Tax Hold Harmless	-	-	-	-	297,384	-	297,384	-	-	-	-	-
Supplemental GF Payments in Lieu of Food and Hygiene Tax	-	-	-	-	-	-	-	-	368,060	-	368,060	-
No loss funding	-	-	(581,441)	-	-	-	-	-	-	-	-	-
Total State Revenue	35,420,179	14,641,356	5,635,814	2,613,066	32,526,619	14,532,316	(2,893,561)	(109,040)	36,101,798	14,896,478	681,618	255,122
Additional Funding from Prior Year	5,635,814				(2,893,561)				681,618			
Additional Required Local Match		2,613,066				(109,040)				255,122		