

# Caroline County Board of Supervisors Agenda Executive Summary

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**Meeting Date:**       **May 24, 2022**

**Title:**               **Public Hearings – VDOT Six Year Plan**

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*(Check Mark)*

Consent

Action

No Action (Information Only)

Resolution

Closed Meeting

Public Hearing

Ordinance

PowerPoint Presentation

**Summary:** Each year, the Board of Supervisors is asked to participate in the development and approval of the VDOT Secondary Six-Year Plan (SSYP). The Secondary Six-Year Plan is a document that outlines planned spending for transportation projects proposed for improvement or construction over the next six (6) years. The SSYP is a list of prioritized projects across the County that the Board of Supervisor selects to receive a portion of available transportation funds in order to complete improvements such as hard surfacing, widening, bridge improvements, reconstruction, etc. It is updated annually and is the means by which the funding from VDOT is allocated for the immediate fiscal year. The SSYP also identifies planned program funding for the next five (5) fiscal years.

Funding is allocated for the first fiscal year of the SSYP, but the remaining five (5) years are merely estimates of future allocations. The SSYP is updated each year as revenue estimates are updated, priorities are revised, project schedules and costs change, or projects are completed.

Attached is a draft plan reflecting current cost estimates and projected allocations for the current six-year plan priorities proposed by VDOT.

A joint public hearing with VDOT on the proposed plan has been advertised for the May 24, 2022 Board of Supervisors meeting.

**Action(s) requested of the Board of Supervisors:** Conduct public hearing on proposed FY 2023 through FY 2028 Six Year Plan for Secondary Road Improvements and adopt plan with or without amendments.

Adopt attached resolution if appropriate.

# Caroline County, Virginia

## Board of Supervisors



Caroline County, VA



Jeffrey S. Black  
Western Caroline District

Clayton T. Forehand  
Madison District

Nancy L. Long  
Port Royal District

Jeffery M. Sili  
Bowling Green District

Floyd W. Thomas  
Mattaponi District

Reginald L. Underwood  
Reedy Church District

Charles M. Culley, Jr.  
County Administrator

### RESOLUTION R 14/22

#### A RESOLUTION TO ADOPT THE VIRGINIA DEPARTMENT OF TRANSPORTATION FY2023 – FY2028 SECONDARY SYSTEM SIX-YEAR IMPROVEMENT PROGRAM

**WHEREAS**, on May 24, 2022, pursuant to Virginia Code §33.2-331, the Caroline County Board of Supervisors and representatives of the Virginia Department of Transportation (VDOT), conducted a joint public hearing on the FY2023 - FY2028 Secondary System Six-Year Improvement Program (SSYP); and

**WHEREAS**, the Board sets priorities for the road improvement projects in the County for the SSYP; and

**WHEREAS**, the Board desires to receive the funding provided by the FY2023 - FY2028 SSYP, to complete road improvement priorities in the County and;

**WHEREAS**, the Board considered the recommendation of VDOT and staff, and the public testimony, if any, received at the public hearing; and

**WHEREAS**, the Board desires to adopt the FY2023 - FY2028 SSYP; and

**WHEREAS**, the Board finds that the adoption of the FY2023 - FY2028 SSYP promotes the health, safety, and general welfare of the County and its citizens; and

**NOW THEREFORE BE IT RESOLVED**, by the Caroline County Board of Supervisors on this 24<sup>th</sup> day of May, 2022 that the FY2023 - FY2028 Secondary System Six-Year Improvement Program be and is hereby is adopted; and

**BE IT FURTHER RESOLVED** that a copy of this Resolution shall be forwarded to the Virginia Department of Transportation (VDOT) Residency Administrator.

Adopted this 24<sup>th</sup> day of May, 2022.

\_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Chairman of the Board

*“Committed To Service, Dedicated To The People”*

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Priority	Estimate	99938	COUNTYWIDE ENGINEERING & SURVEY	MONITORING FUNDS											TOTAL
	Fund Source	Allocation Code	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
4	Telecommunications	60300606	\$6,117	\$0	\$21,819	\$25,988	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$329,753
	Total		\$6,117	\$0	\$21,819	\$25,988	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$329,753
			EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,117)
			As of May 9, 2022	\$0	\$21,819	\$25,988	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$91,943	\$323,636
			AVAIL. ABLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Priority	Estimate	99731	COUNTYWIDE TRAFFIC SERVICES	MONITORING FUNDS											TOTAL
	Fund Source	Allocation Code	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
5	Telecommunications	60300606	\$22,786	\$0	\$0	\$32,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,763
	Total		\$22,786	\$0	\$0	\$32,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,763
			EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,786)
			As of May 9, 2022	\$0	\$0	\$32,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,977
			AVAIL. ABLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Priority	Estimate	99825	COUNTYWIDE RIGHT OF WAY ENGR.	MONITORING FUNDS											TOTAL
	Fund Source	Allocation Code	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
6	Telecommunications	60300606	\$43,456	\$0	\$0	\$32,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,434
	Total		\$43,456	\$0	\$0	\$32,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,434
			EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$43,456)
			As of May 9, 2022	\$0	\$0	\$32,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,978
			AVAIL. ABLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Priority	Estimate	72469	FUTURE UNPAVED FUNDS: YR 4 - YR 6	MONITORING FUNDS											TOTAL
	Fund Source	Allocation Code	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
7	HB1887 - DGP	6071700	\$0	\$0	\$15,211	\$15,211	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$55,895
			\$0	\$0	\$15,211	\$15,211	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$55,895
			EXPENDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			As of May 9, 2022	\$0	\$15,211	\$15,211	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$8,491	\$55,895
			AVAIL. ABLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CAROLINE COUNTY ADMINISTRATOR: \_\_\_\_\_ DATE: \_\_\_\_\_

VDOT RESIDENCY ADMINISTRATOR: \_\_\_\_\_ DATE: \_\_\_\_\_