

**Caroline County
Board of Supervisors Agenda
Executive Summary**

Meeting Date: August 9, 2022

Title: Consent Agenda – Supplemental Appropriation to Fiscal Year 2022/2023 Library Budget

(Check Mark)

- | | |
|---|--|
| <input checked="" type="checkbox"/> Consent | <input type="checkbox"/> Closed Meeting |
| <input checked="" type="checkbox"/> Action | <input type="checkbox"/> Public Hearing |
| <input type="checkbox"/> No Action (Information Only) | <input type="checkbox"/> Ordinance |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> PowerPoint Presentation |

Summary: Staff recently received Caroline Library’s final allocation of state aid from the Library of Virginia for FY 2022/2023 (“FY 2023”). The library will receive \$140,073 in state funds for FY 2023, which is \$18,161 more than last fiscal year.

Since staff was not aware of the additional allocation at the time the FY 2023 budget was prepared, the library budget was adopted with the FY 2022 state aid amount of \$121,912. Therefore, a supplemental appropriation of \$18,161 is needed to the FY 2023 library budget to reflect the increase in state aid.

Budget Impact: As outlined above

Requested Action from Board of Supervisors: Approve supplemental appropriation of \$18,161 to the FY 2022/2023 library budget.