

**Caroline County
Board of Supervisors Agenda
Executive Summary**

Meeting Date: August 9, 2022

Title: Consent Agenda – Supplemental Appropriation to Fiscal Year 2022/2023 Fire & Rescue Budget

(Check Mark)

- | | |
|---|--|
| <input checked="" type="checkbox"/> Consent | <input type="checkbox"/> Closed Meeting |
| <input checked="" type="checkbox"/> Action | <input type="checkbox"/> Public Hearing |
| <input type="checkbox"/> No Action (Information Only) | <input type="checkbox"/> Ordinance |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> PowerPoint Presentation |

Summary: The Department of Fire & Rescue made an unbudgeted leave balance payout of \$8,775.83 in FY 2022/2023 to a long-term employee who recently left County employment. As a result, a supplemental appropriation of \$8,775.83 is needed to the FY 2022/2023 Department of Fire & Rescue budget (full-time personnel line item) to replace these funds and enable Chief Loftus to hire a replacement Account Clerk/Administrative Assistant at a higher rate of pay due to increased responsibilities for the position.

Budget Impact: The proposed funds would come from the FY 2022/23 Undesignated General Fund Balance.

Requested Action from Board of Supervisors: Approve supplemental appropriation of \$8,775.83 to the FY 2022/2023 Fire & Rescue budget as described above.